

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 2.00% African American; 9.00% Hispanic; 4.90% Native/Asian; and 15.80% WBE. Participation for this amendment:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$1,555,647.00</u>	<u>39.57%</u>
Carollo Engineers, Inc., Austin, TX	\$1,555,647.00	39.57%
<u>MBE TOTAL – SUBCONSULTANTS</u>	<u>\$461,196.00</u>	<u>11.73%</u>
<u>African American Subtotal</u>	<u>\$29,327.00</u>	<u>00.75%</u>
(MB) HVJ Associates, Houston, TX (engineering consulting)	\$17,115.00	00.44%
(MB) Elston Johnson & Associates, Austin, TX (permitting, environmental regulatory Assistance, laboratory and field testing)	\$12,212.00	0 0.31%
<u>Hispanic Subtotal</u>	<u>\$267,984.00</u>	<u>6.82%</u>
(MH) Zamora LLC, Buda, TX (surveying)	\$75,558.00	1.92%
(MH) Garza EMC LLC, Austin, TX (civil engineering)	\$115,082.00	2.93%
(MH) Negrete & Kolar Architects, LLP, Austin, TX (architectural)	\$77,344.00	1.97%
<u>Native/Asian Subtotal</u>	<u>\$163,885.00</u>	<u>4.16%</u>
(MA) CAS Consulting & Services, Inc. (drainage engineering Environmental permitting services)	\$163,885.00	4.16%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,023,212.00</u>	<u>26.03%</u>
(FW) Harutunian Engineering, Inc., Austin, TX (electrical engineering Instrumentation engineering)	\$1,003,577.00	25.53%
(FW) Balcones Geotechnical, LLC, Austin, TX (geotechnical soils and Laboratory and field testing)	\$19,635.00	00.50%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$891,249.00</u>	<u>22.67%</u>
AECOM Technical Services, Inc., Austin, TX (civil engineering, drainage Engineering, mechanical engineering, municipal engineering, waste water treatment engineering, water supply, treatment and distribution engineering)	\$891,249.00	22.67%

Overall participation based on expenditure for the entire project as of March 22, 2019, (not including this amendment):

PRIME:

56.19% Non M/WBE

SUBCONSULTANTS:

0.00% African American; 5.43% Hispanic; 4.52% Native/Asian; 0.00% WBE; and 33.86% Non M/WBE

TOTAL:

0.00% African American; 5.43% Hispanic; 4.52% Native/Asian; 0.00% WBE; and 90.05% Non M/WBE